

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:076**

**Constituency: YATTA**

**Financial Year: 2023-2024**

S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of basic salaries for 11 NG-CDFC contractual employees	3,067,128.00	New
2	House Allowance	Payment of house allowances for 11 NG-CDFC contractual employees	364,800.00	New
3	Transport Allowance	Payment of transport allowances for 11 NG-CDFC contractual employees	480,000.00	New
4	Gratuity	Payment of gratuity for 11 NG-CDFC contractual employees	919,416.00	New
5	NG-CDFC Allowance	Payment of NGCDFC allowances.	1,128,000.00	New
6	NSSF	Employer contribution to NSSF for 11 NG-CDFC contractual employees	285,120.00	New
7	Medical Cover	Payment of medical cover for 11 NG-CDFC contractual employees	104,544.00	New
8	Housing Levy	Employer contribution to housing levy for 11 NG-CDFC contractual employees	58,678.00	New

9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	19,800.00	New
10	Motor Vehicle Insurance	Payment of Motor Vehicle insurance of NG CDF Motor vehicle, Toyota Hilux Double Cabin Pick Up <b>GKB 940F</b>	250,000.00	New
11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
12	Courier and Posta Services	Payment of Courier and Postal Services	100,000.00	New
13	Electricity	Payment of electricity charges	100,000.00	New
14	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
15	Internet connection	Payment of Internet Connection expenses.	60,000.00	New
16	Maintenance Expenses-Motore Vehicle	Payment of maintenance expenses, Toyota Hilux Double Cabin Pick Up <b>GKB 940F</b>	500,000.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance for Office Furniture and Equipments.	50,000.00	New
18	Other Fuels (wood,charcoal, cooking gas etc)	Payment of other fuels (wood,charcoal, cooking gas expenses	24,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles.	426,582.00	New

20	Sundry Item	Payment of tele sundry items e.g airport taxis, taxis expenses	500,000.00	New
21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
24	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel expenses.	480,000.00	New
25	Water and Sewerage Charges	Payment of water and sewerage charges.	50,000.00	New
26	Other Committee Expenses	Payment of Other Committee Expenses	888,000.00	New
27	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
28	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,100,000.00	
29	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,776,633.50	
30	Bursary Special Schools	Payment of bursary to needy students in special schools.	5,000,000.00	
31	Bursary Technical and Vocational Education Training	Payment of bursary for training of 380 drivers and boda boda riders	3,500,000.00	

			<b>80,072,270.50</b>	
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	2,900,000.00	
2	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC (capacity building)	1,000,000.00	New
3	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	1,086,626.00	New
4	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	274,228.00	New
5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,400,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	500,000.00	New
7	Kakuyuni Primary School	Construction to completion of one classroom	1,500,000.00	New
8	Makila Primary School	Construction to completion of one classroom	1,500,000.00	New
9	Kavingo Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
10	Kithito Primary School	Construction to completion of Administration block comprising of three rooms, Head teacher office, deputy head teachers' office and a staff room	3,416,187.21	New

11	Kaluluini Primary School	Construction to completion of one storey building comprising of science laboratory with a capacity of 45 students at Kshs. 6,629,920.77 and 2 offices at Kshs. 6,935,37.43 at Ground floor andd construction to completion of of 4 classrooms at Kshs. 6,000,000 at first floor level.	19,565,293.20	New
12	Kithimani HGM Primary School	Construction to completion of school laboratory with a capacity of 45 students'.	6,629,920.77	New
13	Ndalani Primary School	Construction to completion of school laboratory with a capacity of 45 students'.	6,629,920.77	New
14	Masaani Primary School	Construction to completion of one classroom	1,500,000.00	New
15	Katangi Township Primary School	Construction to completion of one classroom	1,500,000.00	New
16	Kimuuni Primary School	Construction to completion of one classroom	1,500,000.00	New
17	Kilaatu Primary School	Construction to completion of one classroom	1,550,633.00	New
18	Kaonyweni Primary School	Construction to completion of one classroom	1,500,000.00	New
19	Kilango Primary School	Construction to completion of one classroom	1,500,000.00	New
20	Ilumanthi Primary School	Construction to completion of one classroom	1,500,000.00	New
21	Kisiiki Primary School	Construction to completion of one classroom	1,500,000.00	New

22	Kauukuni Primary School	Construction to completion of one classroom	1,500,000.00	New
23	Vota Primary School	Construction to completion of one classroom	1,500,000.00	New
24	Yatta Technical and Vocational Training College	Rehabilitation of existing borehole: Replacement of pump and motor	524,150.00	New
25	Ndalani Police Post	Renovation to completion of a 2 bedroomed Police Staff quarter: flooring and tiling, replacing doors and windows, ceiling, steel grill, precast slabs, Kshs. 987,476) and purchase of tank 5,000 liters, Kshs.50,000 and construction of water tank base and plumbing works, Kshs.50,000	1,087,476.00	New
26	Deputy County Commissioners Office - Yatta Sub County	Renovation to completion of registry office with 2 rooms, Kshs. Kshs.1,890,308 : Demolition and partitioning one room to create 2 rooms, Internal and external painting and internal and external finishes, purchase of 8 chairs at Kshs.120,000 and 1 office desk at Kshs.70,000	2,080,308.00	New
			<b>69,144,742.95</b>	
	<b>GRAND TOTAL</b>		<b>149,217,013.45</b>	