

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:076**

**Constituency: YATTA**

**Financial Year: 2022-2023**

<b>S.NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED ( KSHS)</b>	<b>STATUS</b>
1	Contractual employees	Payment of basic salaries 11 NGCDF staff	2,732,880.00	New
2	House allowance	Payment of house allowances to NGCDF staff	411,180.00	New
3	Gratuity-contractual employees	Payment of gratuity to 11 NGCDF staff	884,206.80	New
4	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
5	NSSF	Employer NSSF contribution of NGCDF StaffF each at 400 per person.	52,800.00	New
6	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	19,800.00	New
7	Motor vehicle insurance	Payment of insurance of NGCDF Motor vehicle <b>DOUBLE CABIN PICK UP GKB 940F TOYOTA HILUX</b>	250,000.00	New
8	Catering services receptions, accomodation, gifts, food and drinks	Catering services receptions, accomodation, gifts, food and drinks	100,000.00	New
9	Courier and postal services	Payment of courier and postal services	22,000.00	New
10	Electricity	Payment of electricity bills	60,000.00	New
11	General office supplies papers, pencils,forms and small office equipment.	General office supplies papers, pencils,forms and small office equipment.	100,000.00	New
12	Internet connections	Payment of internet connections	60,000.00	New
13	Maintainance expenses-motor vehicles	Payment of maintainance of NGCDF vehicle <b>DOUBLE CABIN PICK UP GKB 940F TOYOTA HILUX</b>	100,000.00	New
14	Maintainance of office furniture and equipment	Payment of maintainance of office furniture and equipment	50,000.00	New
15	Other fuels wood, charcoal and cooking gas	Payment of other fuels wood, charcoal,and cooking gas	24,000.00	New
16	Refined fuels and lubricants for transport	Payment of refined fuels and lubricants for transport	400,000.00	New

17	Sanitary and Cleaning materials, supplies and services	Payment of sanitary and Cleaning materials, supplies and services	50,000.00	New
18	Subscriptions to newspapers, magazines and periodicals	Payment subscriptions to newspapers, magazines and periodicals	62,000.00	New
19	Supplies and accesories for computers and printers	Payment of supplies and accesories for computers and printers	100,000.00	New
20	Telephon,telex,facsmile and mobile phone services	Payment of telephone,telex,facsmile and mobile phone service	60,000.00	New
21	Transport allowance	Payment of staff allowance	480,000.00	New
22	Water and sewerage charges	payment of water and sewerage charges	24,000.00	New
23	Medical Insurance(NHIF)	Employer contribution of medical insurance (NHIF) for NGCDF Staff	1 19,400.00	New
24	Emergency	To cater for unforeseen occurencies in the constituency during the financial year	7,636,190.00	New
25	Bursary secondary schools	Payment of bursary to needy students in secondary schools	26,494,439.81	New
26	Bursary tertially institutions	payment of bursary to needy students in tertially institutions	20,000,000.00	New
27	Bursary special institutions	Payment of bursary to needy students in special institutions	1,000,000.00	New
28	Accomodation allowance	Payment of accomodation allowance	1,500,000.00	New
29	General office supplies papers, pencils, forms and small office equipment	Payment of general office supplies papers, pencils, forms and small office equipment	174,228.09	New
30	NGCDFC allowance	Payment of NGCDFC allowance	2,400,000.00	New
31	Refined fuels and lubricants for transport	Payment refined fuels and lubricants for transport	278,400.00	New
		<b>SUBTOTAL</b>	<b>66,773,524.70</b>	
1	Maintainance expenses-motor vehicles	Payment of maintainance of NGCDF vehicle <b>DOUBLE CABIN PICK UP GKB 940F TOYOTA HILUX</b>	300,000.00	New
2	Refined fuels and lubricants for transport	Payment of refined fuels and lubricants for transport	226,989.38	New

3	Other Committee Expenses	Payment of refined fuels and lubricants for transport	888,000.00	New
4	Accommodation-Domestic Travel	Payment of Accommodation expenses on Domestic travel	300,000.00	New
5	Travel Allowances	Payment of travel allowances on training for 5 members	300,000.00	New
6	Daily Subsistence Allowance	Daily subsistence payment of Daily subsistence Allowances	165,000.00	New
7	Constituency Oversight Allowances	Payment of sitting allowances for the Constituency Oversight Committee members	300,000.00	New
8	Accommodation Allowances	Payment of accommodation allowances for 5 committee members	335,000.00	New
9	Constituency Sports activities	Carry out Constituency Football Sports tournament Kshs.600,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,801,752.06)	2,401,752.06	New
10	Regional sports tournament	To facilitate regional sports tournament in partnership with other constituencies within the region	500,000.00	New
11	Katangi special School	Additional funds for completion of 1 classroom: roofing, plastering, painting and fixing of doors and windows	300,000.00	Ongoing
12	Morramuni Primary School	Additional funds for completion of 1 classroom: roofing, plastering, painting and fixing of doors and windows	300,000.00	Ongoing
13	Ndalasyani Primary School	Additional funds for completion of 6 door pit latrine: Painting	50,000.00	Ongoing
14	Kangemi Primary School	Additional funds for completion of renovation of 4 classrooms to completion: Construction of ringbeam, plastering and fixing of doors and windows	353,279.00	Ongoing
15	Kwakisai Primary school	Additional funds for completion of 1 classroom: roofing, plastering, painting, and fixing of windows and doors	450,000.00	Ongoing

16	Languni Primary School	Additional funds for completion of 1 No. classroom: flooring, plastering, painting and fixing of windows and doors	429,564.00	Ongoing
17	Malivini Primary School	Additional funds for completion of 1No. classroom: plastering, painting and fixing of windows and doors	300,000.00	Ongoing
18	Uvuoni Primary School	Additional funds for completion of for renovation of 4 No.Classrooms: flooring, plastering, painting, roofing and fixing of windows and doors	800,000.00	Ongoing
19	ABC Makutano Primary School	Additional funds for completion of 4 door latrine: plastering, roofing, painting and fixing of doors	200,000.00	Ongoing
20	Kithuiani Primary School	Lag Dima Primary School	250,000.00	Ongoing
21	Mukuyuni Primary School	Construction to completion of 2 door pit latrine with urinal for boys, 2 door pit latrine for girls and 2 door pit latrine for persons with disability.	600,000.00	New
22	Muusini Primary School	Construction to completion of 1 classroom	1,200,000.00	New
23	Kithuiani Primary School	Construction to completion of 1 classroom	1,200,000.00	New
24	Ivutu Primary School	Construction to completion of 1 classroom	1,200,000.00	New
25	Ivutini Primary School	Construction to completion of 1 classroom	1,200,000.00	New
26	Mbembani Primary School	Construction to completion of 1 classroom	1,200,000.00	New
27	Uvaini AIC Primary School	Construction to completion of 1 classroom	1,200,000.00	New

28	Kinaka Primary School	Construction to completion of 2 door pit latrine with urinal for boys, 2 door pit latrine for girls and 2 door pit latrine for persons with disability.	600,000.00	New
29	Kambi ya Ndeke Primary School	Renovation to completion of 1 classroom: roofing, flooring, plastering, painting and fixing of windows and doors	600,000.00	New
30	Kamweani Primary School	Construction to completion of 2 door pit latrine with urinal for boys, 2 door pit latrine for girls and 2 door pit latrine for persons with disability.	600,000.00	New
31	Kaumoni Primary School	Renovation to completion of 1 classroom: roofing, flooring, plastering, painting and fixing of windows and doors	600,000.00	New
32	Kautuluni Primary School	Construction to completion of 1 classroom	1,200,000.00	New
33	Sofia Primary School	Construction to completion of 1 classroom	1,200,000.00	New
34	Maiuni Primary School	Additional funds for renovation to completion of 2 classroom: roofing, flooring, plastering, painting and fixing of windows and doors	600,000.00	New
35	Iviani Secondary School	Additional funds for completion of 1 Classroom: roofing, plastering, painting and fixing of doors and windows	520,000.00	Ongoing
36	Mangweti Secondary School	Additional funds for completion of a Science laboratory with a capacity of 50 students': plastering, flooring, painting and fixing of windows and doors	200,000.00	Ongoing

37	Katangi Technical Training Institute	Purchase of office furniture: 2 executive office desks at Kshs.80,000, 2 executive chairs at Kshs.45,000, 2 office cabinets at Kshs.58,205 and 75 desks each at Kshs. 6,500, Kshs.487,500	670,705.00	New
38	Assistant County Commissioner Office-Ikombe Division	Construction to completion of 2 door pit latrine with a urinal chamber for men, 2 door pit latrine for women and 2 door pit latrine for persons with disability, Kshs.600,000, renovation to completion of a 3 roomed Assistant County Commissioner's Office: fixing of ceiling, painting and fixing of doors and windows, Kshs.600,000	1,200,000.00	New
39	Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Yatta Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
		<b>SUBTOTAL</b>	<b>28,440,289.44</b>	
		<b>GRAND TOTAL</b>	<b>95,213,814.14</b>	